



Wisconsin Medicaid Cost Reporting

Payments to Counties under WIMCR

Examples of Payment, BCA, and Hold Harmless Accounting

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Wisconsin Medicaid Cost Reporting

Payments to Counties under WIMCR

Example 1: Single County Agency

Payment	Before WIMCR	Under WICMR
	<u>Dept. HHS</u>	<u>Dept. HHS</u>
Basic County Allocation	\$2,000,000	\$1,400,000
Medicaid Fee for Service	\$1,500,000	\$1,500,000
CSDRB	\$300,000	--
CBMAC	\$100,000	--
WIMCR Payment Adjustment	--	\$1,000,000
Total	\$3,900,000	\$3,900,000



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Example 1: Single County Agency

Original BCA	\$2,000,000
WIMCR Payment	<u>-\$1,000,000</u>
Subtotal	\$1,000,000
CSDRB Hold Harmless	\$300,000
CBMAC Hold Harmless	<u>\$100,000</u>
New BCA →	\$1,400,000



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Example 2: Single County Agency

Payment	Before WIMCR	Under WICMR
	<u>Dept. HHS</u>	<u>Dept. HHS</u>
Basic County Allocation	\$2,000,000	\$2,100,000
Medicaid Fee for Service	\$1,500,000	\$1,500,000
CSDRB	\$600,000	--
CBMAC	\$500,000	--
WIMCR Payment Adjustment	--	\$1,000,000
Total	\$4,600,000	\$4,600,000



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Example 2: Single County Agency

Original BCA	\$2,000,000
WIMCR Payment	<u>-\$1,000,000</u>
Subtotal	<u>\$1,000,000</u>
CSDRB Hold Harmless	\$600,000
CBMAC Hold Harmless	<u>\$500,000</u>
New BCA →	\$2,100,000



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Example 3: Multiple Agencies in One County

Payment	Before WIMCR			Under WIMCR		
	Human Services	Public Health	<u>Total</u>	Human Services	Public Health	<u>Total</u>
Basic County Allocation	\$2,000,000	--	\$2,000,000	\$1,400,000	--	\$1,400,000
Medicaid Fee for Service	\$500,000	\$1,000,000	\$1,500,000	\$500,000	\$1,000,000	\$1,500,000
CSDRB	\$100,000	\$200,000	\$300,000	--	--	--
CBMAC	\$100,000	--	\$100,000	--	--	--
WIMCR Payment Adjustment	--	--	--	\$300,000	\$700,000	\$1,000,000
Total	\$2,700,000	\$1,200,000	\$3,900,000	\$2,200,000	\$1,700,000	\$3,900,000



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Example 3: Multiple Agencies in One County

Original BCA	\$2,000,000
WIMCR Payment	<u>-\$1,000,000</u>
Subtotal	\$1,000,000
CSDRB Hold Harmless	\$300,000
CBMAC Hold Harmless	<u>\$100,000</u>
New BCA →	\$1,400,000



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Example 4: Multiple Agencies in One County

Payment	Before WIMCR			Under WIMCR		
	Human Services	Public Health	<u>Total</u>	Human Services	Public Health	<u>Total</u>
Basic County Allocation	\$2,000,000	--	\$2,000,000	\$2,100,000	--	\$2,100,000
Medicaid Fee for Service	\$500,000	\$1,000,000	\$1,500,000	\$500,000	\$1,000,000	\$1,500,000
CSDRB	\$300,000	\$500,000	\$800,000	--	--	--
CBMAC	\$300,000	--	\$300,000	--	--	--
WIMCR Payment Adjustment	--	--	--	\$300,000	\$700,000	\$1,000,000
Total	\$3,100,000	\$1,500,000	\$4,600,000	\$2,900,000	\$1,700,000	\$4,600,000



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Example 4: Multiple Agencies in One County

Original BCA	\$2,000,000
WIMCR Payment	<u>-\$1,000,000</u>
Subtotal	<u>\$1,000,000</u>
CSDRB Hold Harmless	\$800,000
CBMAC Hold Harmless	<u>\$300,000</u>
New BCA →	\$2,100,000



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Example 5: Multiple Agencies in One County

Payment	Before WIMCR			Under WIMCR		
	Human Services	Chapter 51 Board	Total	Human Services	Chapter 51 Board	Total
Basic County Allocation	\$1,000,000	\$1,000,000	\$2,000,000	\$900,000	\$1,100,000	\$2,000,000
Medicaid Fee for Service	\$500,000	\$1,000,000	\$1,500,000	\$500,000	\$1,000,000	\$1,500,000
CSDRB	\$100,000	\$500,000	\$600,000	--	--	--
CBMAC	\$100,000	\$300,000	\$400,000	--	--	--
WIMCR Payment Adjustment	--	--	--	\$300,000	\$700,000	\$1,000,000
Total	\$1,700,000	\$2,800,000	\$4,500,000	\$1,700,000	\$2,800,000	\$4,500,000



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Example 5: Multiple Agencies in One County

Original BCA	\$2,000,000
WIMCR Payment	<u>-\$1,000,000</u>
Subtotal	\$1,000,000
CSDRB Hold Harmless	\$600,000
CBMAC Hold Harmless	<u>\$400,000</u>
New BCA →	\$2,000,000



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Example 6: Multi-County Agency

Payment	Before WIMCR				Under WICMR			
	Multi County Dept. Comm. <u>Programs</u>	County A Public Health	County B Public Health	<u>Total</u>	Multi County Dept. Comm. <u>Programs</u>	County A Public Health	County B Public Health	<u>Total</u>
Basic County Allocation	\$2,000,000	--	--	\$2,000,000	\$1,100,000	--	--	\$1,100,000
Medicaid Fee for Service	\$500,000	\$1,000,000	\$1,000,000	\$2,500,000	\$500,000	\$1,000,000	\$1,000,000	\$2,500,000
CSDRB	\$100,000	\$200,000	\$200,000	\$500,000	--	--	--	--
CBMAC	\$100,000	--	--	\$100,000	--	--	--	--
WIMCR Payment Adjustment	--	--	--	--	\$300,000	\$500,000	\$700,000	\$1,500,000
Total	\$2,700,000	\$1,200,000	\$1,200,000	\$5,100,000	\$1,900,000	\$1,500,000	\$1,700,000	\$5,100,000



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Example 6: Multi-County Agency

Original BCA	\$2,000,000
WIMCR Payment	<u>-\$1,500,000</u>
Subtotal	\$500,000
CSDRB Hold Harmless	\$500,000
CBMAC Hold Harmless	<u>\$100,000</u>
New BCA →	\$1,100,000